



Agency for Strategic planning
and reforms of the
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Socio-economic development of the Republic of Kazakhstan

Socio-economic development of the Republic of Kazakhstan in January-June 2023

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1 . Social indicators

Population size and migration

The population of the country as of June 1, 2023 amounted to 19879,0 thousand people, including urban – 12297,1 thousand (61.9%), rural – 7581,9 thousand (38.1%) people.

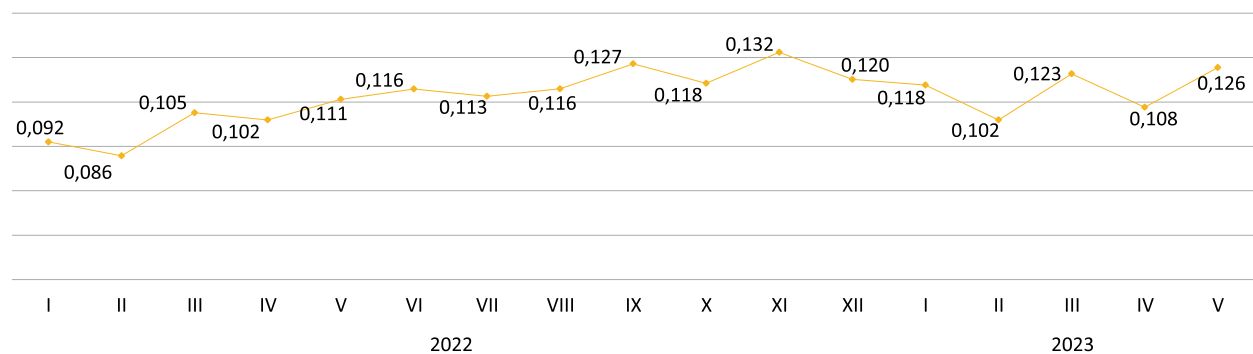
In January-May 2023, compared to January-May 2022, the number of arrivals in Kazakhstan increased by 91.8%, the number of departures from Kazakhstan decreased by 45.0%.

The main migration exchange of the country takes place with the CIS countries. The share of arrivals from the CIS countries and departures to these countries amounted to 89.5% and 72.1%, respectively.

The number of migrants moving within the country decreased by 2.6%. In terms of interregional movements, a positive balance of population migration has developed in 3 regions of the country: the cities of Almaty (12145 people), Astana (11424 people) and Shymkent (571 people).

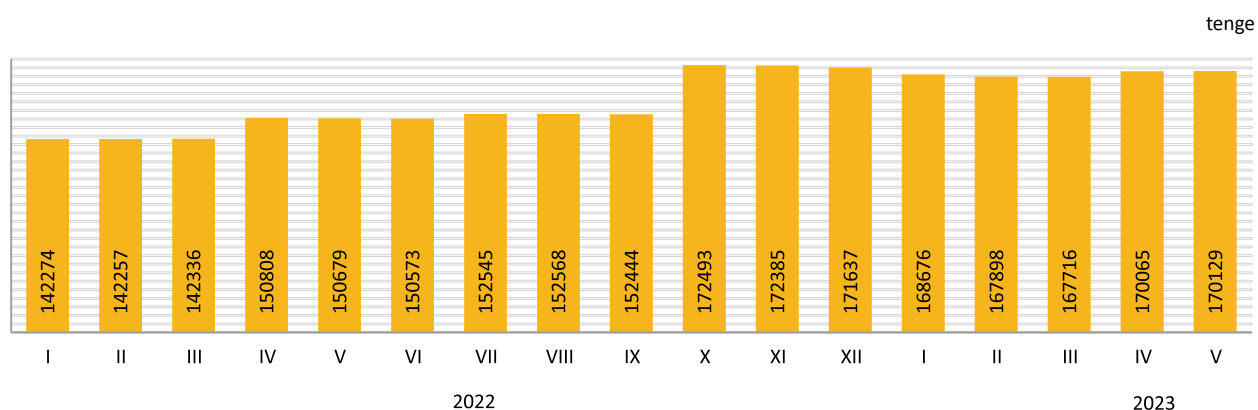
Changes in the rate of population growth

at the end of the period, as a percentage



Income of the population

The average per capita nominal cash income of the population, according to an estimate in may 2023, amounted to 170129 tenge (preliminary data), which is 12.9% higher than in may 2022, real cash income for the specified period decreased by 2.6%.



as a percentage of the corresponding period of the previous year

	May 2023	January – May 2023
Index of nominal money income	112,9	115,9
Index of real money income	97,4	97,8

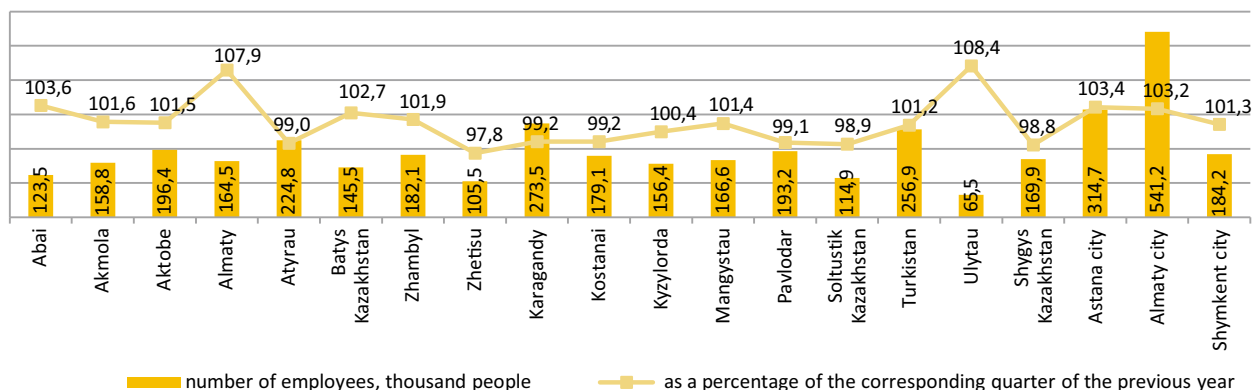
Employment of the population

The number of employees at enterprises (organizations) in the I quarter of 2023 amounted to 3917.3 thousand people, of which at large and medium-sized enterprises - 2877 thousand people.

In the I quarter of 2023, 256.4 thousand people were hired by enterprises. 253.9 thousand people dropped out for various reasons. Worked by one employee 449.6 hours.

At the end of the I quarter of 2023, 52.3 thousand vacancies were not filled at enterprises (1.3% of the number of employees)

The number of employees at enterprises and organizations for the I quarter of 2023



The number of unemployed, determined according to the methodology of the ILO, in the I quarter¹⁾ of 2023 amounted to 453.4 thousand people, the unemployment rate was 4.8%.

The employed population²⁾ amounted to 9031.9 thousand people, including employees - 6900.4 thousand people, individual entrepreneurs - 1662.8 thousand people, persons engaged in private practice - 17.4 thousand people, individuals, who are founders (participants) of business partnerships and founders, shareholders (participants) of joint-stock companies, as well as members of production cooperatives - 13.5 thousand people, independent workers - 437.8 thousand people

	I quarter ¹⁾ of 2023		
	thousand persons	as a percentage of the I quarter of 2022	as a percentage of the IV quarter of 2022
Labor force	9 485,3	100,7	100,7
Employed population	9 031,9	100,8	100,7
Unemployed population	453,4	98,6	99,4
Persons outside the labor force	4 410,7	103,3	103,3

¹⁾ Data from a sample survey of employment.

²⁾ Employment categories are indicated in accordance with the Law of the Republic of Kazakhstan "On Employment of the Population".

Remuneration of labor at enterprises and organizations*

In the I quarter of 2023, the average monthly nominal salary of one employee amounted to 340636 tenge (excluding employees of small enterprises engaged in entrepreneurial activities). In the I quarter of 2023, the median salary was estimated to be 225736 tenge.

From January 1, 2023, the minimum wage is set at 70000 tenge.

	I quarter of 2023			
	average monthly nominal wage, tenge	as a percentage of the average republican level	as a percentage of the corresponding quarter of the previous year	
			nominal wage index	real wage index
For all types of economic activity	340 636	100.0	119.3	99.4
Agriculture, forestry and fisheries	179 388	52.7	124.5	103.8
Industry	474 938	139.4	121.7	101.4
Construction	472 084	138.6	134.5	112.1
Wholesale and retail trade; car and motorcycle repair	293 442	86.1	122.3	101.9
Transport and warehousing	437 364	128.4	122.9	102.4
Provision of accommodation and food services	338 783	99.5	129.2	107.7
Information and communication	541 218	158.9	130.3	108.6
Financial and insurance activities	602 114	176.8	115.5	96.3
Operations with real estate	234 366	68.8	109.8	91.5
Professional, scientific and technical activities	468 905	137.7	112.6	93.8
Administrative and support services activities	359 965	105.7	128.7	107.3
Public administration and defense; mandatory social security	290 149	85.2	121.5	101.3
Education	261 077	76.6	111.6	93.0
Health and social services	273 128	80.2	116.8	97.3
Arts, entertainment and recreation	203 031	59.6	119.7	99.8
Provision of other types of services	249 425	73.2	109.7	91.4

* Without taking into account employees of small enterprises engaged in entrepreneurial activities.

2. Economic indicators

Statistics of prices

The consumer price index in June 2023 compared to May 2023 was 100.5%. Prices for non-food products increased by 0.7%, paid services by– 0.6%, food products by– 0.2%.

The increase in prices in June was observed on furniture and household items by 2.6%, suitcases, travel bags – by 1.4%, bicycles – by 1.2%, personal goods - by 1%. Compared to last month, prices for construction materials increased by 0.8%, clothing and footwear, pharmaceutical products – by 0.7%. Gasoline AI-95/96 rose by 1.1%, liquefied gas in cylinders – by 0.7%.

The increase in prices was noted for air passenger transport services by 9.6%, the organization of complex recreation – by 8.8%, sanatorium services – by 6%, residential maintenance and repair services – by 1.6%, catering – by 1.4%, healthcare – by 0.9%.

Of food products, potato prices increased by 9.9%, grapes – by 4%, lemons – by 3.9%, apples – by 3.1%. The increase in prices was noted for mineral and drinking water, soft drinks – by 2.4%, fruit and vegetable juices – by 1.8%. Bananas fell by 10.6%, fresh vegetables – by 8.8%, eggs – by 5.9%, sunflower oil – by 4.2%, buckwheat groats – by 4.1%.

In June 2023, compared with the previous month, the price index of producers of agricultural products amounted to 99.1%, crop production - 99%, livestock products – 99.4%. Buckwheat prices decreased by 2.4%, wheat - by 1.3%, sunflower seeds – by 0.9%, and millet - increased by 1.2%, dried lentils - by 0.5%. Tomatoes of the closed ground fell in price by 15.8%, table beet – by 3.9%, cucumbers of the closed ground - by 1.4%, cabbage - by 1%, bulb onions - by 0.7%, and potato - increased by 0.5%, carrot and garlic – by 0.3%. A decrease in prices was noted for pigs by 0.3%, an increase – for poultry meat by 3%, for cattle - by 0.7%. Eggs fell in price by 9.2%, raw cow's milk - by 1.2%.

Prices of manufacturing enterprises for industrial products in June 2023 decreased by 0.9% compared to the previous month. Oil prices have become lower by 1.8%, metal ores - by 1.4%. Of petroleum products, propane and butane liquefied fell by 0.9%. A decrease in prices was noted for zinc by 11%, lead - by 8.5%, copper - by 6.7%, rolled ferrous metals and aluminum - by 1.9%, precious metals - by 0.9%, ferroalloys - by 0.6%. From food products, vegetable oil fell by 4.6%, wheat flour - by 2%, cereals - by 1.9%, bread - by 0.4%, sugar - by 0.3%, rice rose by 1.2%, poultry meat - by 0.5%.

In the service sector, tariffs for the carriage of goods by all modes of transport in June 2023 compared to May 2023 increased by 0.4%, tariffs for communication services, postal and courier services – by 0.1%.

In Jun 2023, compared to the previous month, the price index in construction amounted to 100.2%, for construction and installation work – 100.2%, for machinery and equipment – 99.4%, for other work and costs – 99.9%.

percentages

	June 2023 to				January-June 2023 by January-June 2022
	May 2023	December 2022	June 2022	December 2020	
Consumer price index	100.5	105.3	114.6	137.3	117.8
Price index of producers of agricultural products	99,1	95,7	96,8	122,2	102,9
Price index of enterprises-manufacturers of industrial products	99,1	96,3	93,5	154,0	97,1
Index of tariffs for the transportation of goods by all modes of transport	100,4	100,7	103,8	114,5	103,1
Index of tariffs for postal and courier services for legal entities	100,1	106,4	107,4	119,5	107,2
Index of tariffs for communication services for legal entities	100,0	101,8	101,8	102,2	101,4
Price index in construction	100,2	104,8	105,7	112,3	103,0

Gross domestic product

In the structure of GDP for January-March 2023, according to reporting data, the production of goods amounted to 35.4%, the production of services - 55.7%. The main share in the production of GDP is occupied by industry - 29.1%, wholesale and retail trade; repair of cars and motorcycles - 16.1%.

According to the reporting data, in the sectoral structure of income formation for January-March 2023, the share of wages in the production of goods and services amounted to 23 % and 35.2%, respectively, the share of other taxes on production is 2.2 % in the production of goods and 1.7 % in the production of services, the share of gross profit/gross mixed income was 74.8% and 63.1%.

The Gross Domestic Product calculated by the final expenditure method for January - March 2023 amounted to 23190740,7 million tenge. In comparison with the corresponding period of last year in real terms there is an increase in the component of final consumption expenditure: households – by 9.8%, government – by 8.4% and non-profit organizations serving households – by 5%.

GDP by type of economic activity

as a percentage of the corresponding period of the previous year

	GVA, million tenge	Physical volume index	Deflator	Structure of GDP, in percentages to total
				January-March 2023 ¹⁾
Gross domestic product	23 582 637,0	105,0	114,9	100,0
Agriculture, forestry and fisheries	8 340 185,4	104,3	104,6	35,4
Industry	542 781,1	103,5	112,0	2,4
Construction	6 887 049,4	102,9	104,4	29,1
Wholesale and retail trade; car and motorcycle repair	3 041 150,5	100,2	98,5	12,8
Transport and warehousing	3 374 411,5	105,4	110,1	14,3
Provision of accommodation and food services	402 803,4	106,1	106,7	1,7
Information and communication	68 684,0	106,7	106,7	0,3
Financial and insurance activities	910 354,9	115,7	101,5	3,9
Operations with real estate	13 138 785,0	105,3	122,0	55,7
Professional, scientific and technical activities	3 798 911,0	111,1	121,6	16,1
Administrative and support services activities	1 342 075,8	107,6	109,8	5,7
Public administration and defense; mandatory social security	227 758,0	102,8	129,7	1,0
Education	410 940,0	112,0	108,1	1,7
Public health and social services	890 258,5	101,5	124,4	3,8
Arts, entertainment and recreation	1 924 522,9	101,5	129,3	8,1
Provision of other types of services	1 170 842,4	102,6	126,2	5,0
Activities of households employing domestic workers; activities of households producing goods and services for their own consumption	515 538,2	101,0	125,1	2,2
Gross value added	502 422,2	102,9	118,4	2,1
Taxes on products	941 988,1	102,4	117,5	4,0

* Preliminary data.

Statistics of investments

In January-June 2023, the volume of investments in fixed capital amounted to 6717.6 billion tenge, which is 13.1% more than in January-June 2022.

The predominant sources of investment financing remain the own funds of economic entities, the volume of which in January-June 2023 amounted to 5165.5 billion tenge.

In January-June 2023, compared with January-June 2022, there is an increase costs for the purchase of machinery, equipment and vehicles and their capital repairs by 16.8%.

A significant share of investments in fixed capital in January-June 2023 accounted for mining and quarrying (32.9%), operations with real estate (19.4%), transport and warehousing (11.3%) and manufacturing industry (8.7%).

The volume of investments of large enterprises in January-June 2023 amounted to 2877.4 billion tenge.

	January-June 2023	
	million tenge	as % of total
investment in fixed capital	6 717 612	100,0
of which those financed from:		
state budget	916 785	13,6
own funds	5 165 507	76,9
bank loans	141 748	2,1
of them:		
loans from foreign banks	599	0,0
other borrowed funds	493 572	7,4
of them:		
borrowed funds of non-residents	167 272	2,0

Statistics of domestic trade

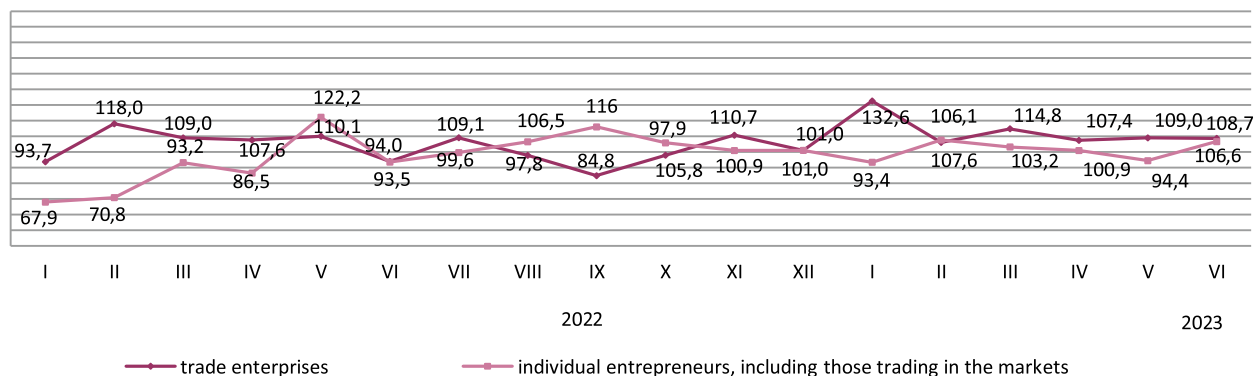
The volume of retail trade in January-June 2023 amounted to 7759.5 billion tenge, which is 8.8% more than the corresponding period in 2022. Retail sales of goods by trading enterprises increased by 11.9%, individual entrepreneurs, including those trading in the markets, increased by 1.5% compared to January-June 2022

As of July 1, 2023, the volume of commodity stocks of trading enterprises (for reporting enterprises) in retail trade amounted to 1538 billion tenge, in trading days - 72 days.

The share of food products in the total volume of retail trade is 29.3%, non-food products - 70.7%. The volume of sales of food products compared to January-June 2022 decreased by 6.4%, non-food products increased by 16.8%.

The volume of wholesale trade in January-June 2023 amounted to 17612.4 billion tenge, or 11.1% more than the corresponding period in 2022. Non-food products and industrial and technical products (82.6%) prevail in the structure of wholesale trade.

as a percentage of the corresponding month of the previous year



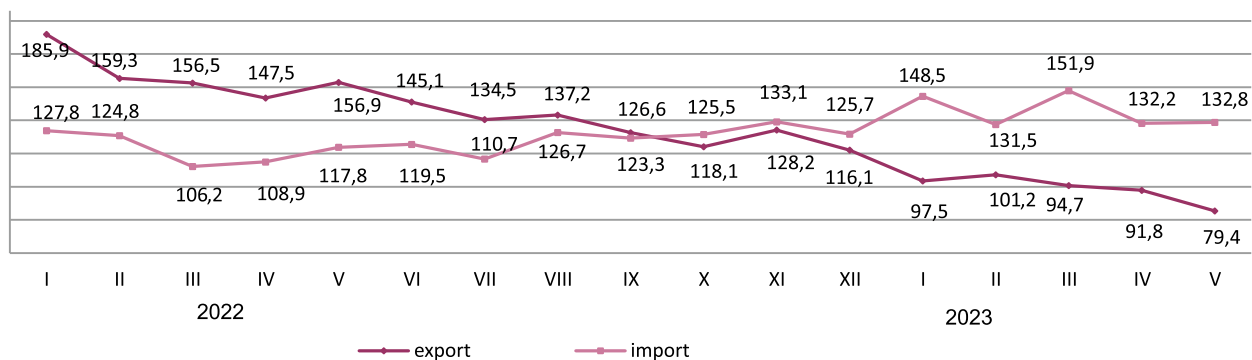
Statistics of foreign and mutual trade

According to SRCMF and BNS

Foreign trade turnover in January-May 2023 amounted to 55.8 billion US dollars (increased by 8% in nominal terms compared to January-May 2022), including exports – 31.6 billion US dollars (7.7% less) and imports – 24.2 billion US dollars (increased by 38.8%).

Exports with the EAEU countries amounted to 4455.5 million US dollars, or 45.3% more than in January-May 2022, imports – 6974.4 million US dollars, decreased by 4.2% compared to the corresponding period last year.

as a percentage of the corresponding month of the previous year



Statistics of agriculture, forestry, hunting and fisheries

Gross output of products (services) of agriculture, forestry and fisheries in January-June 2023 amounted to 2091.8 billion tenge, including gross crop production - 79.3 billion tenge, Livestock - 1991.5 billion tenge, services in agriculture-1.1 billion tenge, the volume of products (services) in the hunting sector-0.8 billion tenge, in forestry - 9.6 billion tenge, in fisheries and aquaculture - 9.5 billion tenge.

	percentages	
	January-June 2023 by January-June 2022	January-June 2022 by January-June 2021
Gross output of products (services) of agriculture, forestry and fisheries	103.2	100.8
of them :		
grossproduction cropproduction	101.8	85.0
gross production live stock breeding	103.3	101.4

* Data for 2022 Recalculated according to revised annual data.

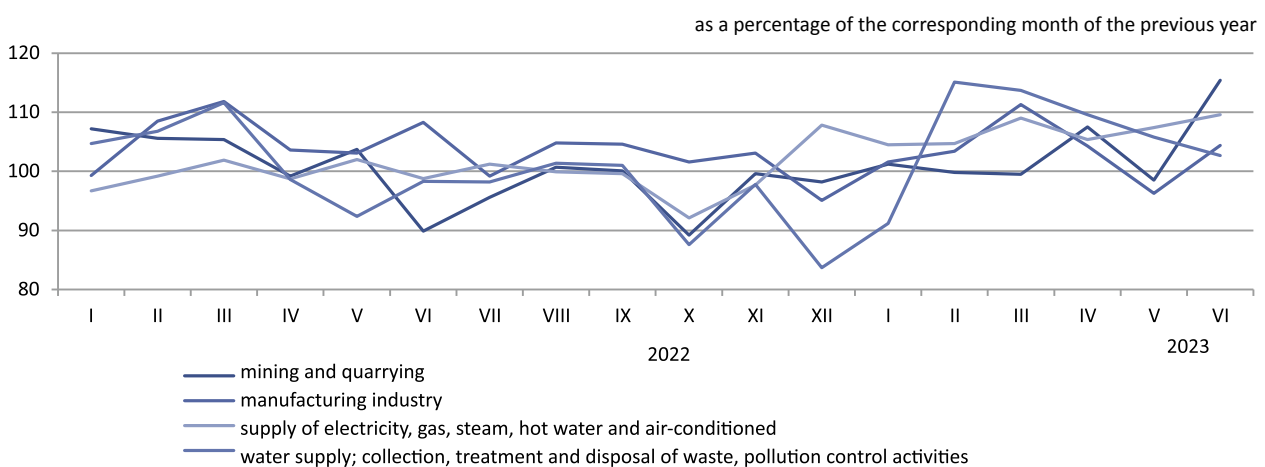
	Unit	January-June 2023	In percentages by January-June 2022
Number of main types of livestock and poultry*			
Cattle	thousand heads	10 285.4	103.7
Sheeps	thousand heads	24 609.8	104.0
Goats	thousand heads	2 825.8	98.9
Pigs	thousand heads	897.7	97.2
Horses	thousand heads	4 436.4	108.4
Poultry	thousand heads	49 855.5	101.2
Production of main livestock products			
Slaughtered on the farm or sold for slaughter of livestock and poultry (in live weight)	thousand tons	1 006.6	104.5
Received cow'smilk	thousand tons	3 187.1	102.9
Receivedchickeneggs	million pieces	2 423.7	98.2
Productivity of livestock and poultry			
Average milk yield per dairy cow	kg	1 188	99.6
Average egg yield per laying hen	things	116	98.3

* As of June 1 2023.

Statistics of industrial production

The volume of industrial production in January-June 2023 amounted to 22611.9 billion tenge. In the mining and quarrying industry – 10490.2 billion tenge, in the manufacturing industry – 10587.6 billion tenge, in the supply of electricity, gas, steam, hot water and air conditioning – 1346.5 billion tenge, in water supply, collection, waste treatment and disposal, pollution elimination activities – 187.6 billion tenge.

	January-June 2023 to January-June 2022	percentages Share in total volume, January-June 2023
Industry	103,8	100,0
Mining and quarrying	103,7	46,4
Manufacturing industry	103,4	46,8
Supply of electricity, gas, steam, hot water and air-conditioned	106,8	6,0
Water supply; waste collection, treatment and disposal, pollution elimination activities	106,4	0,8



By branches of the manufacturing industry

	January-June 2023, billion tenge	January-June 2023 in percentages by January-June 2022
Manufacturing industry	10 587,6	103,4
of them:		
production of food	1 547,9	105,3
production of beverages	465,4	106,6
production of tobacco products	132,2	95,0
light industry	97,3	124,0
production of paper and paper products	65,6	101,2
production of coke and refined petroleum products	574,2	101,9
production of chemical industry products	499,2	103,5
production of basic pharmaceutical products and pharmaceuticals	79,5	97,1
production of rubber and plastic products	210,2	107,8
production of other non-metallic mineral products	556,6	102,7
metallurgical production of	4 171,8	95,1
mechanical engineering	1 865,0	128,8

Statistics of building and housing construction

In January-June 2023, the volume of construction work (services) amounted to 2403,2 billion tenge.

The largest amount of work in January-June 2023 was performed on the construction of facilities (1053.9 billion tenge), non-residential buildings (960.5 billion tenge), and residential buildings (388.8 billion tenge).

The volume of construction and installation work in January-June 2023 compared to January-June 2022 increased by 13.4 and amounted to 2060.9 billion tenge. The volume of construction work on capital repairs increased by 26.5% compared to the corresponding period last year, while on current repairs it decreased by 9.7%.

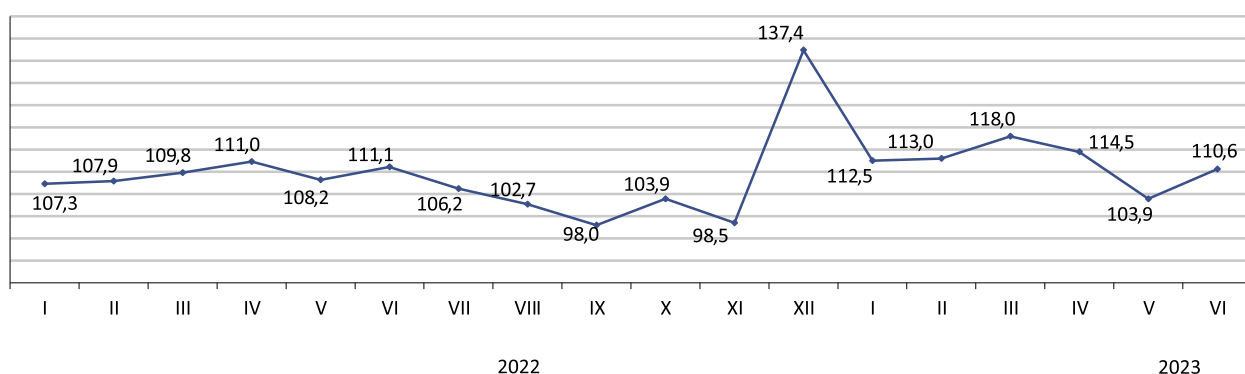
In January-June 2023, the construction of 17679 new buildings was completed, of which 16677 are residential and 1002 are non-residential.

The following social and cultural facilities were put into operation:

- secondary school - 15;
- preschool organizations - 17;
- hospital - 1;
- outpatient organizations - 7.

Indices of physical volume of construction

as a percentage of the corresponding month of the previous year

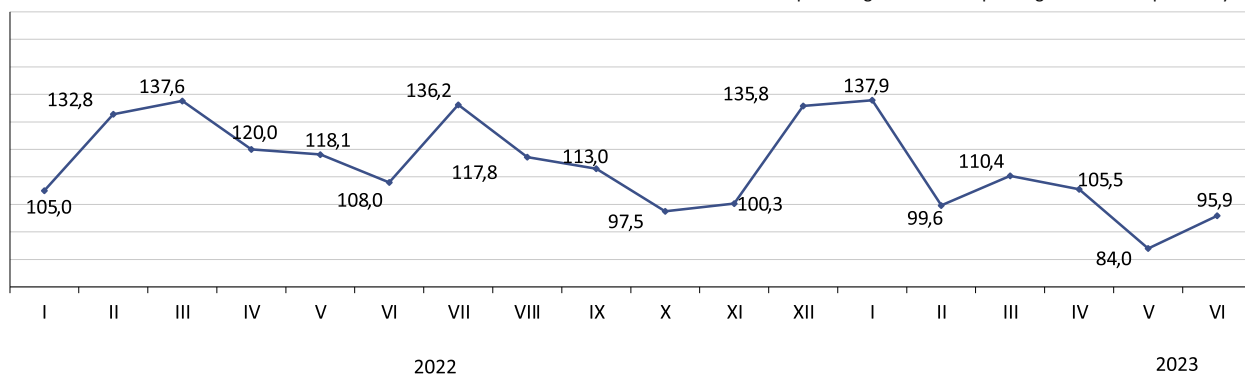


In January-June 2023, 1261,7 billion tenge was allocated for housing construction. In the total volume of investments in fixed capital, the share of disbursed funds in housing construction amounted to 18.8%.

The main source of financing for housing construction in January-June 2023 is the own funds of developers, the share of which is 87.9%.

Indices of physical volume of investments in housing construction

as a percentage of the corresponding month of the previous year

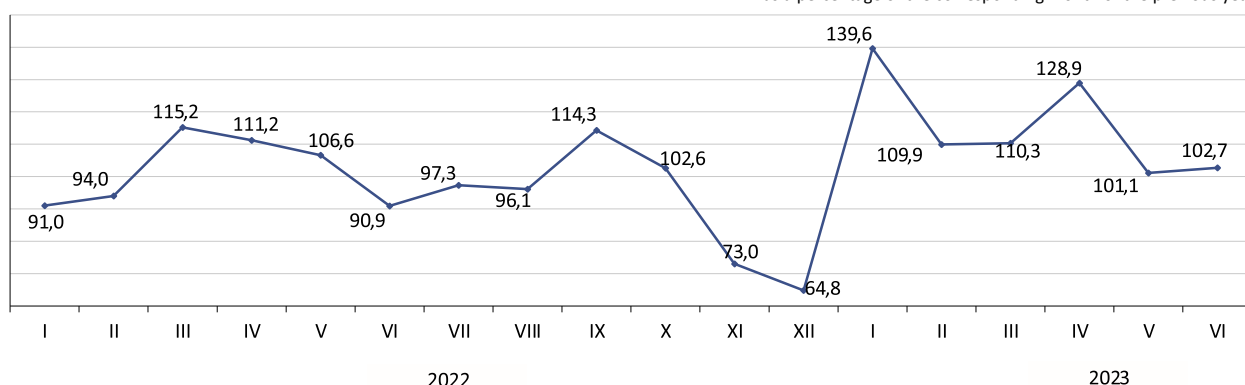


In January-June 2023, the total area of housing put into operation increased by 11.8% and amounted to 7370.5 thousand square meters, of which in multi-apartment buildings - by 21.2% (4321.7 thousand square meters, in individual houses - by 0.9% (3009 thousand sq.m.)

In the total volume of commissioned housing, the share of multi-apartment buildings was 58.6%, individual - 40.8%. The average actual cost of construction of 1 square meter of total housing area increased by 23.3%.

Indices of the physical volume of commissioned residential buildings

as a percentage of the corresponding month of the previous year

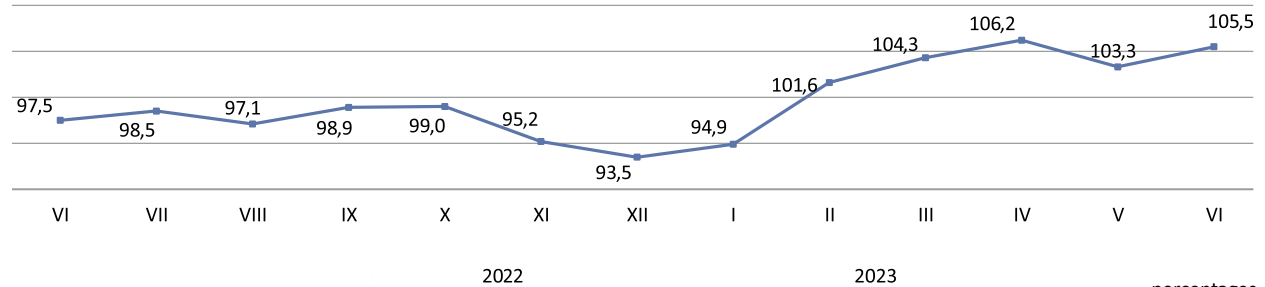


Statistics of transport

Cargo turnover

Cargo turnover for January-June 2023 decreased by 2.5% from the level of the corresponding period of the previous year. In January-June 2023, compared to January-June 2022, there is a increase in the turnover of railway transport (by 5.9%) and air transport (by 7.6%).

as a percentage of the corresponding month of the previous year

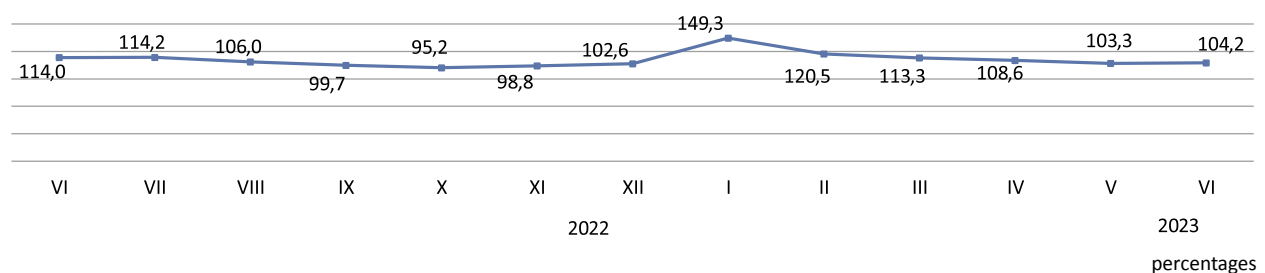


	Specific weight	June 2023 to May 2023	June 2023 to June 2022
Cargo turnover	100.0	96.2	105.5
including:			
railway	64.1	94.4	105.3
pipeline	29.2	96.5	105.6
automotive	6.5	117.9	106.5
maritime	0.2	78.6	129.9
air	0.0	100.8	74.0
inland waterway	0.0	68.4	20.1

Passenger turnover

Passenger turnover in January-June 2023 increased by 114.4% compared to the corresponding period of the previous year. In January- June 2023, compared to January-June 2022, there is an increase in passenger traffic in road transport (by 2.4%), air transport (by 46.5%) and railway transport (by 3.2%).

as a percentage of the corresponding month of the previous year



	Specific weight	June 2023 to May 2023	June 2023 to June 2022
Passenger turnover	100.0	114.6	104.2
including:			
automotive	35.7	99.3	94.6
railway	23.6	117.5	93.7
air	39.9	131.4	123.3
trolley bus	0.2	88.6	104.1
subway	0.4	91.2	128.1
tram	0.2	96.5	73.7
other types (cableways and others)	0.0	243.7	116.2
inland waterway	0.0	393.8	233.8
maritime	0.0	568.2	35.8

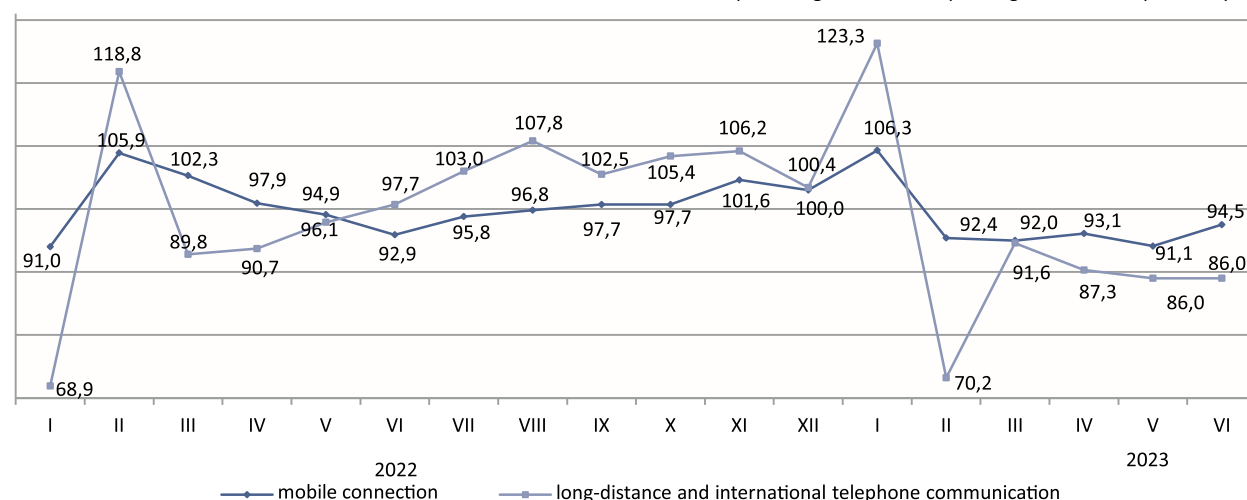
Statistics of communications

IPV for communication services in January-June 2023 compared to January- June 2022 amounted to 108,8%, of which 118,2% for Internet services, 108,2% for other telecommunications services and 94,7% for mobile services. A significant share in the total volume of communication services is occupied by Internet services, mobile communications and other telecommunication services, the shares of which amounted to 45,7%, 21% and 20,7%, respectively.

percentages

	Specific weight	January- June 2023, million tenge	June 2023 to May 2023	June 2023 to June 2022	January- June 2023 to January- June 2022
Volume of communication services, total	100	585 234,1	100,9	107,2	108,8
internetnet works	45,7	267 225,5	98,9	113,2	118,2
other telecommunications services	21	122 775,8	103,4	94,5	94,7
mobile connection	20,7	121 505,1	102,5	110,8	108,2
data transfer	4,5	26 485,8	100,3	110,5	109,6
distribution of programs over cable infrastructure, over wireless networks and via satellite	4,2	24 613,3	104,6	110,3	111,3
local telephone connection	2,5	14 395,1	98,9	96,5	98,4
long-distance and international telephone communication	1,4	8 233,5	101,7	86,0	88,5
Of the total volumes - to the population	55,3	323 854,0	101,0	105,2	108,7

as a percentage of the corresponding month of the previous year



Small and medium business¹⁾

The structure of performance indicators for SMEs as of July 1, 2023

The output of products by SME entities in January-March 2023 amounted to 13631.6 billion rubles.

SME entities as of July 1, 2023 amounted to 2015 thousand units;

The number of people employed in SME as of April 1, 2023 amounted to 4,152.1 thousand people.

In January-March 2023 the largest shares of output (goods, services) by SMEs were observed Zhambyl (38,8%), Shymkentcity (36,9%), Shygys-Kazakhstan (22,9%), Aktobe (19,9%), Turkistan (18,1%) and Almaty (18%) regions.

The largest number of operating individual entrepreneurs is concentrated in Almaty city (15.8%) of the total, Astana city (10.9%), Shymkent city (7.3%), Turkistan (8.6%), Almaty (6.6%) and Karaganda (5.1%) regions.

At the same time, a significant number of active peasant or farm enterprises were recorded in Turkistan (30.3%), Almaty (10.7%), Zhambyl (10.4%) and Zhetisu (7.6%) regions.

	Number of employed	Number of active subjects
	April 1 2023 to April 1 2022 in percent	April 1 2023 to April 1 2022 in percent
Total	114,4	131,8
legal entities of small enterprises	105,9	115,6
legal entities of medium enterprises	106,0	104,2
individual entrepreneurs	127,0	141,3
peasant or farm enterprises	110,1	114,2

Number of SMEs as of July 1, 2023

	Total registered SME entities	Including			Total active SME entities	Including		
		SME legal entities ²⁾	individual entrepreneurs ²⁾	peasant and farmer enterprises ²⁾		SME legal entities ²⁾	individual entrepreneurs ²⁾	peasant and farmer enterprises ²⁾
Republic of Kazakhstan	2 223 486	454 993	1 502 178	266 315	2 015 030	357 469	1 398 608	258 953
Abai	59 406	6 193	42 669	10 544	53 942	4 849	38 897	10 196
Akmola	63 670	11 755	44 783	7 132	58 306	9 313	42 179	6 814
Aktobe	97 662	16 864	71 739	9 059	88 548	12 931	66 803	8 814
Almaty	142 363	16 219	97 117	29 027	133 532	13 315	92 408	27 809
Atyrau	74 428	12 448	58 107	3 873	67 934	9 253	54 877	3 804
Batys Kazakhstan	64 474	9 979	44 963	9 532	58 886	7 800	41 948	9 138
Zhambyl	119 717	12 017	79 538	28 162	106 122	9 350	69 767	27 005
Zhetisu	65 203	6 074	38 681	20 448	59 862	4 677	35 499	19 686
Karagandy	112 479	25 030	77 294	10 155	100 124	19 518	70 776	9 830
Kostanai	69 847	11 755	50 765	7 327	65 149	9 952	48 055	7 142
Kyzylorda	77 590	8 126	55 298	14 166	72 872	6 368	52 740	13 764
Mangystau	89 490	14 693	70 971	3 826	83 144	11 775	67 664	3 705
Pavlodar	62 058	15 101	41 352	5 605	55 351	11 894	37 974	5 483
Soltustik Kazakhstan	38 461	8 670	24 622	5 169	34 759	6 922	22 881	4 956
Turkistan	216 020	13 810	123 510	78 700	211 477	12 251	120 755	78 471
Ulytau	20 545	2 052	14 773	3 720	19 109	1 795	13 683	3 631
Shygys Kazakhstan	72 400	12 180	50 978	9 242	64 599	9 037	46 703	8 859
Astana city	252 958	90 031	161 454	1 473	223 597	69 779	152 422	1 396
Almaty city	384 178	136 512	244 906	2 760	329 082	106 044	220 484	2 554
Shymkent city	140 537	25 484	108 658	6 395	128 635	20 646	102 093	5 896

¹⁾ Operational data.

²⁾ Data from the Statistical Business Register.

Finance of large and medium enterprises

Structure of expenses

Expenses for production and sale of products in the I quarter of 2023 amounted to 14895.4 billion tenge, of which the share of production expenses is 68.6%, non-production – 31.4%.

	percentages	
	I quarter 2022	I quarter 2023
Total expenses	100.0	100.0
Material costs	52.1	57.5
Other costs	22.3	17.6
Labour costs	14.3	14.7
Depreciation of fixed assets and intangible assets	11.3	10.2

Profitability (unprofitability) for certain types of activities

	percentages	
	I quarter 2022	I quarter 2023
Total	26.4	24.8
Agriculture, forestry and fisheries	20.3	12.9
Mining and quarrying	67.5	44.8
Manufacturing industry	14.2	22.0
Supply of electricity, gas, steam, hot water and air conditioning	10.6	13.7
Water supply; collection, treatment and disposal of waste, activities for the elimination of pollution	- 2.4	- 4.5
Construction	12.9	18.4
Wholesale and retail trade; car and motorcycle repair	9.2	6.6
Transport and warehousing	21.0	27.7

Debt of enterprises

In the I quarter of 2023, wage arrears at enterprises of the republic amounted to 395.4 billion tenge and increased by 18.4% compared to the corresponding period of 2022. The overdue debt amounted to about 0.4 billion tenge or 0.1% of the total wage arrears.

Wage arrears for certain types of activity

	million tenge		
	Debt on liabilities	Wage arrears, total	Overdue wage arrears
Agriculture, forestry and fisheries	1 030 539.3	3 993.6	x
Mining and quarrying	13 772 000.9	74 546.2	14.8
Manufacturing industry	14 197 041.1	91 353.5	x
Supply of electricity, gas, steam, hot water and air conditioning	2 304 224.7	18 246.2	-
Water supply; collection, treatment and disposal of waste, activities for the elimination of pollution	625 199.6	4 385.7	x
Construction	4 984 973.4	41 568.5	33.8
Wholesale and retail trade; car and motorcycle repair	7 148 796.4	31 529.1	47.3
Transport and warehousing	8 051 222.3	68 988.1	70.8

Socio-economic development of the Republic of Kazakhstan

Responsible persons for the content of the sections

Name of section	Name, surname, patronymic, position of the responsible person	Telephone
Social indicators		
Population size and migration	Khanzhigitov Nurlan Erkenovich Director of the Department of Population Statistics	+7 7172 749061
Income of the population	Belonosova Natalya Evgenievna	+7 7172 749022
Employment of the population	Director of the Department of Labor Statistics and Living	
Remuneration of labor at enterprises and organizations	Standards	
Economic indicators		
Statistics of prices	Zhakypbekuly Kuanyshbek Director of the Price Statistics Department	+7 7172 749057
Gross domestic product	Nakipbekov Aset Erikovich	+7 7172 749717
Small and medium businesses	Director of the Department of National Accounts	
Finans of large and medium enterprises		
Statistics of investments	Shauenova Asel Saukymbekkyzy	+7 7172 749056
Statistics of agriculture, forestry, hunting and fisheries	Director of the Department of Production and Environment Statistics	
statistics of industrial production		
Statistics of construction and housing		
Statistics of domestic and mutual trade	Karaulova Gulmira Sailaubekovna	+7 7172 749060
Statistics of transport	Director of the Department of Services and Energy Statistics	