# On investments in fixed capital in January-April 2023

- 1. Key points
- 2. Dynamics of investment in fixed capital
- 3. Glossary
- 4. Methodological explanations
- 5. Links to related publications
- 6. Useful links

# 1. Key points

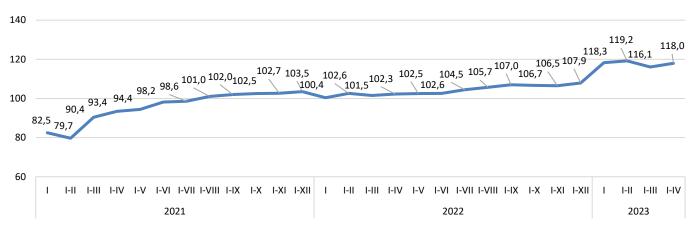
In January-April 2023, the volume of investments in fixed capital amounted to 3816,8 billion tenge, which is 18% more than in January-April 2022 (at comparable prices).

There was an increase in investments in fixed capital in 20 regions of the republic. Significant growth was noted in Turkestan region – by 60.4%, Mangystau region – by 46%, Kyzylorda region – by 42.1%, West Kazakhstan region - by 34.6%, in Kostranay region – by 27.3%, in Pavlodar region – by 25.8%, Karaganda region – by 24.9% and in in Almaty region – by 24.8%.

## 2. Dynamics of investment in fixed capital

Since August 2021, the volume of investments has been steadily increasing positively in comparison with the corresponding period last year.

as a percentage of the corresponding period of the previous year



#### The main share of investments falls on Atyrau region (23.5%).

#### Indices of the physical volume of investment in fixed capital

	April 2023	January-April 2023 by Janu-	
	March 2023	April 2022	ary-April 2022
Republic of Kazakhstan	95,6	123,0	118,0
Abay	42,3	101,9	112,9
Akmola	96,7	104,1	119,0
Aktobe	79,2	143,5	111,4
Almaty	111,6	134,3	124,8
Atyrau	119,6	119,3	112,1
Batys Kazakhstan	117,5	157,7	134,6
Zhambyl	57,1	125,4	107,4
Zhetisu	166,9	112,2	120,9
Karaganda	69,6	106,9	124,9
Kostanai	108,8	164,2	127,3
Kyzylorda	56,7	112,0	142,1
Mangystau	108,2	204,7	146,0
Pavlodar	57,9	106,5	125,8
Soltustik Kazakhstan	60,4	133,8	120,0
Turkistan	79,8	160,5	160,4
Ulytau	100,0	102,9	124,3
Shygys Kazakhstan	50,2	106,4	109,6

Astana city	110,5	97,1	117,2
Almaty city	120,0	109,4	100,4
Shymkent city	149,7	142,8	120,1

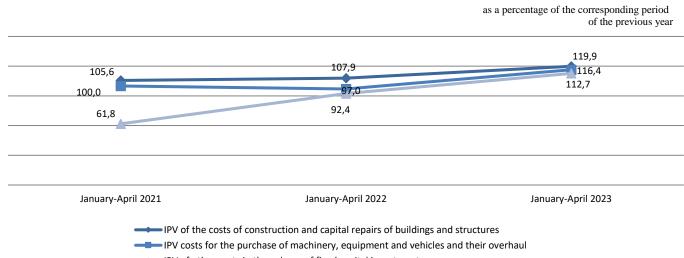
About half of the national volume of capital investments is carried out by large and medium-sized enterprises.

				thousand tenge
	Mastered investments		Including	
	in fixed capital	small	medium	large
	in fixed capital	businesses	-sized enterprises	enterprises
January-April 2021	2 868 366 796	1 301 721 925	263 908 861	1 302 736 010
January-April 2022	3 104 577 316	1 517 127 574	163 650 624	1 423 799 118
January-April 2023	3 816 788 356	1 801 800 223	233 517 713	1 781 470 420

#### Investments in fixed capital by enterprise dimension

Almost 58% of the total costs are for construction and major repairs of buildings and structures, more than a quarter of the total amount is for the purchase of machinery, equipment and vehicles.

#### Index of elements of physical volume of the technological structure of investments in fixed capital



IPV of other costs in the volume of fixed capital investments

The predominant sources of investment financing remain the own funds of economic entities, the volume of which in January-April 2023 amounted to 3065.3 billion tenge or 80.3% of the total.

Budget funds accounted for 11.1% of the total investment in fixed capital, while compared with January-April 2022 increased by 41.1%.

For the banking sector, the financing of the real sector of the economy in the total volume of investments in fixed capital takes 1.7%.

	January-April 2023		For reference: as a percentage of the total	
	thousand tenge	as a percentage of the total	January-April 2022	January-April 2021
Investments in fixed capital	3 816 788 356	100,0	100,0	100,0
including at the expense of funds:				
state budget	422 113 766	11,1	9,2	9,1
own funds	3 065 291 629	80,3	80,5	76,8
bank loans	65 338 347	1,7	3,1	2,8
of them:				
loans from foreign banks	-	-	0,4	1,1
other borrowed funds	264 044 614	6,9	7,2	11,3
of them:				
borrowed funds of non-residents	75 267 213	2.0	1,3	1,3

#### Investments in fixed capital by source of financing

A significant share of investments in fixed capital in January-April 2023 accounted for industry (51.8%), mining and quarrying (37%), operations with real estate (20.9%) and transport and warehousing (8.9%).

#### Investments in fixed capital by areas of use

	Investments in fixed capital, thousand tenge	in % by January-April 2022	Share in the total volume of investments, as a percentage
Total	3 816 788 356	118,0	100,0
Including:			
Agriculture, forestry and fisheries	196 534 149	126,5	5,1
Industry	1 977 284 279	118,1	51,8

Including:			
Mining and quarrying	1 412 215 128	117,3	37,0
Manufacturing industry	324 987 668	107,0	8,5
Supply of electricity, gas, steam, hot water and air conditioning	149 491 521	142,6	3,9
Water supply; collection, treatment and disposal of waste, activi-			
ties for the elimination of pollution	90 589 962	160,5	2,4
Construction	29 154 846	63,4	0,8
Wholesale and retail trade; car and motorcycle repair	102 874 999	148,5	2,7
Transport and warehousing	338 491 241	139,3	8,9
Provision of accommodation and food services	35 512 916	205,1	0,9
Information and communication	30 323 873	115,8	0,8
Financial and insurance activities	27 352 255	93,2	0,7
Operations with real estate	797 485 900	110,0	20,9
Professional, scientific and technical activities	29 157 777	175,8	0,8
Administrative and support services activities	27 402 753	149,3	0,7
Public administration and defense; compulsory social security	33 339 484	197,3	0,9
Education	76 342 277	130,8	2,0
Healthcare and social services for the population	73 053 040	159,7	1,9
Arts, entertainment and recreation	36 191 942	98,3	0,9
Provision of other types of services	6 286 643	43,2	0,2

#### Spreadsheets:

On investments in fixed capital

#### **3. Glossary**

Investments in fixed capital - investments in order for investors to obtain an economic, social or environmental effect in the case of new construction, expansion, as well as reconstruction and modernization of facilities that lead to an increase in the initial cost of the facility, as well as for the purchase of machinery, equipment, vehicles, for the formation of the main herd, perennial plantings, etc.

The costs of construction and installation works and capital repairs include the costs of a complex of works on the construction of buildings and structures, expansion, reconstruction, installation of energy, technological and other equipment, as well as the costs of capital repairs of non-residential, residential buildings and structures.

The cost of purchasing machinery and equipment - an element of the technological structure of investments, including the cost of purchasing machinery, vehicles, equipment.

Other costs in the volume of investments in fixed capital – the costs of design and survey work, supervision, maintenance of directorates of objects under construction, the costs of cultivated biological costs, as well as the costs of objects created or acquired by organizations used in economic activity for more than one year, having a monetary valuation, having the ability to alienate and generating income, but which are not material values.

The index of the physical volume of investments in fixed capital characterizes the change in investment investments in dynamics, is determined by the ratio of the volume of investments in fixed capital in the reporting and compared period at comparable prices

# 4. Methodological explanations

Statistical information on investments in fixed capital is formed on the basis of primary statistical data of national statistical observations of economic entities engaged in investment activities (regardless of the number of employees and type of economic activity) and national statistical observations on the commissioning of facilities by individual developers.

Accounting of investment investments is provided at the place of actual implementation, regardless of the place of registration of the economic entity engaged in investment activities.

Operational data on investments in fixed capital, formed on a monthly basis, are updated with annual data.

By types of economic activity, data on investments in fixed capital are formed according to the direction of use (depends on the nature of the direction of investment (end use) and by the type of economic activity of the investor.

More detailed methodological explanations are available at the following link: Methodology for the formation of indicators of investment activity statistics

## 5. Links to related publications

Statistical compilation "Investment and construction activities in the Republic of Kazakhstan"

## 6. Useful links

Statistical form "Report on investments in fixed capital "(index 1-invest, monthly)

Taldau Information and Analytical System www.taldau.stat.gov.kz/Investment and construction statistics / Invest-

#### <u>ments</u>

#### Quality Report

Responsible for the release:	Department Director:	Executor:	Адрес:
Department of Production and Environment Statistics	A. Shauenova Tel: +7 7172 749056	Bustayev D. Tel. +7 7172 749769 E-mail: da.bustayev@aspire.gov.kz	010000, Astana, Mangilik el Ave., 8 House of Ministries,

4<sup>th</sup> entrance